



Capital Improvement Project Status

Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
337	Roland Neufeld	Brandley Engineering	Automatic Entrance Security Gates (ACIP #2 & #5)	Airport	In Construction	\$128,000
Status Update				Project Phase		Date
The project is complete however, a few warranty issues are being addressed by the contractor.						5/16/2018

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
389	Alan Mitchell		Wilson Park playground resurface, replace with wood fiber	Wilson Park East Joiner Pkwy	In Construction	\$82,000
Status Update				Project Phase		Date
Pre Con was held. CON Award is on 6/26 council agenda. Work will commence after July 4th holiday week. Completion will be in early August, before school starts.				Bidding / Award of Contract		6/20/2018
Bid opening was held May 17th, 2018, with three bids. MCGuire-Pacific was the low bidder, and a contract goes to Council June 26th. Construction should commence in early July and be completed at the end of July.				Bidding / Award of Contract		6/6/2018
Project has been advertised for bids. A pre bid was held May 8th, with 4 potential bidders attending. The bid opening is scheduled for May 17th.				Bidding / Award of Contract		5/8/2018
415	Andrew Kellen		McBean Pool Site Access Improvements to comply with ADAAG	65 McBean Park Drive	Approved	\$130,000
Status Update				Project Phase		Date
Construction drawings are nearing completion and specifications are being prepared for the project.				Design		7/3/2018
Staff is preparing preliminary design drawings for the McBean Pool site access improvements.				Design		6/6/2018
Staff is coordinating with the utility providers to compile the facility mapping documents.				Design		5/16/2018
416	Alan Mitchell		Existing parking lot surface needs rehabilitation. Parking lot needs expanded to accommodate demand and make room for solid waste recycle bins. (Design only 18/19)	Joiner Park	Approved	\$40,000
Status Update				Project Phase		Date
Design funded in 18/19 FY CIP. Staff will meet with Caostland design team, in the Fall, to discuss scope for design services contract.				Design		6/20/2018
Design funded in 18/19 FY CIP. Staff will meet to discuss scope for design services contract.				Design		6/6/2018

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
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Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
373 & 405	Lindy Childers		Twelve Bridges Library Improvements - Awnings and Site Access Improvements	Twelve Bridges Library	Approved	\$225,000
Status Update				Project Phase	Date	
Staff is working on project specifications for the Site Access Improvements, and anticipates completing the plans in June.				Design	6/6/2018	
Staff is continuing to work on the project specifications, however this effort has taken longer than expected due to the shifting of project priorities.				Design	5/16/2018	
402	Araceli Cazarez	Accessibility Consultants Inc.	ADA Transition Plan Update	Citywide	Approved	\$90,000
Status Update				Project Phase	Date	
Staff anticipates having the draft plan ready for public review in July.				Report Preparation	7/2/2018	
Staff anticipates having the draft plan ready for public review in June.				Report Preparation	5/16/2018	
404	Alan Mitchell	Williams + Paddon	Replace and expand aged HVAC system to provide better temperature control during summer months. Also, replace leaky and aged roof system with new pvc membrane.	Civic Center	In Construction	\$300,000
Status Update				Project Phase	Date	
Final installs, air balancing, and cleanup is occuring this week, and final inspection will be performed June 25th.				Construction	6/20/2018	
The new HVAC Units will be installed week of June 11th, followed by air balancing and reinstallation of roof shingles.				Construction	6/6/2018	
Work will commence week of May 21st. Completion is slated for June 15th.				Construction	5/8/2018	
429	Alan Mitchell		Fire Station 35 Roof Replacement	Fire Station 35 - 1525 East Joiner Parkway	In Construction	\$70,000
Status Update				Project Phase	Date	
Final CIP inspection will be June 25th.				Construction	6/20/2018	
Re-roof work was completed week of May 1st. A final inspection was performed by the Building Department.				Construction	5/8/2018	
432	Andrew Kellen		Community Center Site Access Improvements to comply with ADAAG requirements	Community Center 2010 1st Street: provide exterior on-site improvements to comply with ADAAG requirements	Approved	\$165,000
Status Update				Project Phase	Date	
Construction drawings are nearing completion and specifications are being prepared for the project.				Design	7/3/2018	
Staff is preparing preliminary design drawings for the Community Center site access improvements.				Design	6/6/2018	
Staff is coordinating with the utility providers to compile the facility mapping documents.				Design	5/16/2018	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
386	Alan Mitchell		Transit Stop Improvement Project	Various existing transit stops throughout the city	Approved	\$283,000
Status Update				Project Phase	Date	
Design is underway and will be completed in late summer, with constuction slated for Fall 2018. 1st and O was taken out of this project and added to the First St Resurfacing project.				Design	6/20/2018	
Design is underway and will be completed in late summer, with constuction slated for Fall 2018.				Design	6/6/2018	
Design is underway and will be completed in late summer, with constuction slated for Fall 2018.				Design	5/8/2018	
TBD	Alan Mitchell		During first rains of the season PD staff identified multiple leaks in the existing foam coated roof above the lobby at the station's facility. Staff acquired quotes for repairs and upon start of this project, repairs were found to be very extensive. Necessary paths were made to get through the winter months but utlimately the roof needs to be repaired properly. This additional work would include a new roof over the existing one.	Police Department - 770 7th Street	Approved	\$46,000
Status Update				Project Phase	Date	
Once funding is approved; staff will meet and review scope of work and determine resources needed and schedule to complete the repairs before winter.				Funding Authorization	6/20/2018	
274	Alan Mitchell		The existing flat roof is over 20 years old and is beginning to deteriorate which requires considerable maintenance. The existing roof would be replaced with a new pvc single-ply design.	Community Center - 2010 1st St.	Approved	\$135,000
Status Update				Project Phase	Date	
Once funding is approved; staff will meet and review scope of work and determine resources needed and schedule to complete the repairs before winter.				Funding Authorization	6/20/2018	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Roland Neufeld	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
Staff is still waiting for a response to the technical memorandum that was submitted to Caltrans in March defending the need to elevate the new bridge to the elevations required by the Central Valley Flood Protection Board.					6/6/2018	
Staff is still waiting for a response to the technical memorandum that was submitted to Caltrans in March defending the need to elevate the new bridge to the elevations required by the Central Valley Flood Protection Board.					5/16/2018	
354	Araceli Cazarez	Mark Thomas	Lincoln Blvd Improvements Phase II and HSIP	Phase 2 - McBean Park Dr. to 1st Street HSIP - Sterling Pkwy to 7th Street	Approved	\$1,315,000
Status Update				Project Phase	Date	
The contractor is finalizing a few temporary patches in preparation of the project taking a break for the next several months as the traffic signal poles are delivered. Construction is expected to resume in October with the remaining concrete work to be completed along with the sidewalk ramps, crosswalks, irrigation, plantings, street lights and traffic signals.				Construction	7/2/2018	
Contruction is progressing south along Lincoln Blvd on the west side. The Driveways will be completed at the Chevron Station and demo work continues past the McDonalds and Shell Station to the Tire Shop. The contractor plans to form and pour these areas in the next two weeks.				Construction	6/6/2018	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
354	Araceli Cazarez	Mark Thomas	Lincoln Blvd Improvements Phase II and HSIP	Phase 2 - McBean Park Dr. to 1st Street HSIP - Sterling Pkwy to 7th Street	Approved	\$1,315,000
Status Update				Project Phase	Date	
Construction continues with the hardscape improvements along the west side of Lincoln Blvd from McBean Park Drive to 3rd Street. The raised side walk (loading dock) has been demolished and sidewalk will soon be poured. The contractor will continue working in this vicinity through the end of the month. It is anticipated they will begin the next block from 3rd to 2nd Street in June.				Construction	5/16/2018	
354 & 418	Araceli Cazarez		Lincoln Blvd Improvements Phase III	At grade railroad crossings Ferrari Ranch Road, 1st, 3rd, 5th, 6th, and 7th Streets	Approved	\$265,000
Status Update				Project Phase	Date	
Construction and Maintenance agreements still are pending from UPRR.				Design	7/2/2018	
Still waiting for the Construction & Maintenance Agreements from UPRR.				Design	5/16/2018	
375	Lindy Childers	Omni-Means (Design Engineer)	Twelve Bridges Dr and Joiner Pkwy Slurry Seal	Twelve Bridges Dr. from Industrial to Sierra College and Joiner Pkwy from City limits to 1st St.	In Construction	\$218,546
Status Update				Project Phase	Date	
Striping efforts are continuimg and are expected to be completed next week.				Construction	6/6/2018	
The slurry seal of Joiner Pkwy/East Joiner Pkwy and Twelve Bridges Drive has been completed. The next construction effort will be associated with permanent striping and pavement marker installation. The layout of the striping will begin tomorrow (weather permitting), and the striping efforts are expected to be completed by the end of May. There will be some lane closures associated with the striping efforts.				Construction	5/16/2018	
Construction on East Joiner Pkwy has resumed, after a winter shut down. The crack seal has been completed and the slurry seal is underway this week. For the slurry seal work, the segments of Joiner Pkwy/East Joiner Pkwy and Twelve Bridges Dr that have 4 travel lanes will have lane closures, however one travel lane in each direction will remain open to traffic. For the segments of East Joiner Pkwy from Twelve Bridges Dr to the southern Del Webb intersection, there is not adequate road width to keep a travel lane open during slurry seal operations. Therefore, there will be full street shutdowns. Slurry seal requires several hours to cure, therefore the lane closures and street closures will be in place for several hours. Once the slurry is cured, the travel lanes will be open to traffic. On Monday 5/7, slurry seal efforts will begin on East Joiner Pkwy near Sterling Point, and be moving north. Monday 5/7 through Friday 5/11, the contractor will be working on Joiner Pkwy, in the area between Del Webb northern intersection and Moore Rd. For the segment of East Joiner Pkwy between the north Del Webb intersection and the south Del Webb intersection, the slurry seal operation will require a full street shutdown. This street segment shutdown is planned for Wednesday 5/9, and is expected to begin at 8:30 AM and remain in place most of the day. Once the slurry is curred, the street will be opened to traffic. The segment of East Joiner Pkwy from Twelve Bridges Dr to the southern Del Webb intersection will also require a full street shutdown. This segment is planned for Thursday 5/10. The slurry on Twelve Bridges Dr is also planned for Thursday, and will have lane closures. The slurry seal operations are expected to be complete at the end of the day on Firday, 5/11.				Construction	5/7/2018	
419	Andrew Kellen		City Hall parking lot ADA upgrades	Public parking lot adjacent to City Hall and sidewalk between 6th and 7th on the east side of F St	Approved	\$150,000
Status Update				Project Phase	Date	
Construction drawings are nearing completion and specifications are being prepared for the project.				Design	7/3/2018	
Staff is preparing preliminary design drawings for the City Hall parking lot upgrades.				Design	6/6/2018	
Staff is coordinating with the utility providers to compile the facility mapping documents.				Design	5/16/2018	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
421	Araceli Cazarez		Crosswalk Enhancement Various Locations	Various locations near schools throughout the City and McBean Park	Approved	\$297,500
Status Update				Project Phase	Date	
Staff is preparing request for constrction authorization from Caltrans to proceed with bidding of the project. Due to funding constraints only half of the locations will be out to bid with three locations in the base bid and three others as alternates.				Funding Authorization	7/3/2018	
The field tesing has been completed and report provided to Caltrans for environmental sign-off. As soon as the City obtains clearance we will be ready to submit the request for authorization for construction dollars. A staff report will be forthcoming to council requesting PS&E approval for requesting bids in the next month.				Funding Authorization	5/16/2018	
422	Roland Neufeld		Conversion of the westbound intersection approach to a configuration with dual through and dual left-turn lanes to improve level of service and reduce delays.	Ferrari Ranch & Caledon Circle intersection	Approved	\$105,000
Status Update				Project Phase	Date	
A pre-construction conference was held the week of 3/19. Construction will not begin for several months until the new signal pole and mast arm are delivered which require a four month lead time.					6/6/2018	
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
Status Update				Project Phase	Date	
A kick-off meeting was held with PG&E, Consolidated Communications, WAVE and AT&T. Letters of intent will be sent out to the various utilities and furhter coordination will continue with the City. Currently, the project could go into construction in Spring/Summer of 2019.				Design	5/16/2018	
391	Lindy Childers	R.E.Y. Engineers	1st Street Rehabilitation from Lincoln Blvd. to R St.	First Street from Lincoln Blvd. to R St.	Approved	\$1,382,000
Status Update				Project Phase	Date	
The 65% plan review is continuing. An amendment to the R.E.Y. Professional Services Agreement is being drafted for the Archeological Survey Report and a Historic Property Survey Report for cultural resources (required by Caltrans). This Services Agreement amendment will be brought to City Council in July.				Design	6/6/2018	
The 65% plan review is continuing. Caltrans responded to the preliminary environmental study submittal, and has requested an Archeological Survey Report and a Historic Property Survey Report for cultural resources. An amendment to the R.E.Y. Engineers Professional Services Agreement for the First Street Resurfacing design is needed to include the scope of work for these reports. This amendment request will be brought to City Council in June.				Design	5/16/2018	
Staff is reviewing the 65% submittal of the improvement plans. The preliminary environmental study has been submitted to Caltrans. Staff is awaiting a response from Caltrans on the submittal of the preliminary environmental study.				Design	5/7/2018	
297	Travis Williams		The current culvert crossing has failed and a large void is developing under the road where soil is being washed away. This project would expose the failed pipe, make any repairs necessary and backfill the trench and any voids under the road surface.	On Gladding Road at the crossing of Markham Ravine.	Approved	\$75,000
Status Update				Project Phase	Date	
A small sink hole developed in the roadway and was repaired by Public Services. Project is funded for the 2018/19 fiscal year.				Funding Authorization	7/3/2018	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
396	Travis Williams	Ponticello Enterprises	Markham Ravine Sewer Rehabilitation	Markham Ravine Sewer Area	In Construction	\$290,000
Status Update				Project Phase	Date	
the 15" liner has been completed. The remaining work includes the manhole rehabiliation, which is anticipated to be complete this summer.				Construction	7/3/2018	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
425	Andrew Kellen		Silver Spur Sanitary Sewer Lift Station replacement	Silver Spur Circle	Approved	\$400,000
Status Update				Project Phase	Date	
No new action has been taken on this project. Staff is currently focusing on the water pipeline projects and will resume with the Silver Spur Lift Station upon completion.				Design	6/6/2018	
Discussions to finalize conceptual design have been rescheduled for April. Additional updates to be provided once completed.				Design	5/16/2018	
427	Andrew Kellen		Aviation Blvd & Venture Dr Sewer Line - replacement of approx. 400 feet	Aviation Blvd & Venture Dr	Approved	\$62,000
Status Update				Project Phase	Date	
Staff has been focusing on ongoing construction projects and will resume review of the drawings once construction activities decrease.				Design	7/3/2018	
Staff has been focusing on ongoing construction projects and will resume review of the drawings once construction activities decrease.				Design	5/16/2018	
300	Araceli Cazarez	Stantec	Phase 2 Reclamation - extend reclaimed water for irrigation to Machado, Peter Singer Park and Joiner Park	Peter Singer Park, Machado Park and Joiner Park	Approved	\$305,000
Status Update				Project Phase	Date	
Comments were provided to the consultant with the request for a different filter model due to maintenance issues and other minor comments to be addressed. Also, staff has requested the swivel-ell connection be incorporated as well at all reclaimed water use sites for redundancy in supply. Once comments are incorporated Joiner Park will be proceeding to bid late this summer or early fall.				Design	7/3/2018	
Staff has reviewed the design documents and provided comments back to Stantec. The engineer's estimate is being compared to available budget and staff is considering proceeding the construction of improvements for Joiner Park only due to budget constraints. Bid Documents will be prepared based on the comments provided and staff will be forthcoming to council for PS&E approval.				Design	6/6/2018	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
410	Andrew Kellen	Bennett	Downtown Waterline & Street Replacement	A , B, C, D from 7th to 9th 8th from E to D Street 9th from D to C Street	Approved	\$260,000
Status Update				Project Phase	Date	
The pipeline contractor has completed all of the new water installation and connections, and has abandoned the old lines. Change order work to replace a dilapidated portion of the storm drain system at 8th and B Streets is currently underway and anticipated to be completed by middle of next week. Staff met with PG&E earlier this week to coordinate schedules and PG&E is expected to be complete with all work by the end of June. The remaining concrete work and roadway improvements will resume following PG&E's completion.				Construction	7/3/2018	
The pipeline contractor has completed all of the new water installation and connections, and has abandoned the old lines. Change order work to replace a dilapidated portion of the storm drain system at 8th and B Streets is currently underway and anticipated to be completed by middle of next week. Staff met with PG&E earlier this week to coordinate schedules and PG&E is expected to be complete with all work by the end of June. The remaining concrete work and roadway improvements will resume following PG&E's completion.				Construction	6/6/2018	
The pipeline contractor has passed all testing and is currently working on connecting the water system to the existing system. Notices are being provided to residents affected by the water shut-downs in advance of the work. The water system is anticipated to be completed by the beginning of June. Concrete work is approximately 60 percent complete and will resume once the water system and PG&E work is complete, followed by the road reconstruction.				Construction	5/16/2018	
307	Dane Schilling	Ubora	30 inch PCWA Pipeline (Phase III)	Southeasterly City Limit between Fuente Place and Conspiracy Point reservoir	In Construction	\$7,866,000
Status Update				Project Phase	Date	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
307	Dane Schilling	Ubora	30 inch PCWA Pipeline (Phase III)	Southeasterly City Limit between Fuente Place and Conspiracy Point reservoir	In Construction	\$7,866,000
Status Update				Project Phase	Date	
Retaining wall construction and embankment at the metering station site is nearly complete. Final plans for the metering station have finally been approved and signed by PCWA and the City and the project is out to bid. Award of contract is expected in July.				Construction	5/17/2018	
394	Dane Schilling	Bennett Engineering	Water mains at Verdera North (36-inch Pipeline to Twelve Bridges Drive)	Twelve Bridges at Catta Verdera	In Construction	\$4,095,525
Status Update				Project Phase	Date	
On May 14th the project contractor, Bay Pacific Pipelines, was issued a Stop Work Notice due to significant issues identified by the project construction manager, HDR Construction Controls, regarding trench safety and storm water prevention. This particular contractor has been an ongoing challenge in compelling him to commit to regulatory compliance. The City Engineer, HDR and PCWA are preparing a revised plan for managing the contract, given the unique manner in which the contractor chooses to proceed.				Construction	5/17/2018	
377	Dane Schilling	Bennett Engineering	Tank #3 at Verdera North (5 MG Tank)	Twelve Bridges at Catta Verdera	Approved	\$12,924,821
Status Update				Project Phase	Date	
The Supplemental Environmental Impact Report (SEIR) has been addressed and the SEIR will be brought to the City Council for certification with authorization to advertise the tank project for bids on May 22nd. Discussions with the Regional Board over the need to obtain a permit for wet areas within the old City pond site have concluded with no permits required for those areas.				Environmental	5/17/2018	
135a-FY17/18	Andrew Kellen	R.E.Y. Engineers, Inc.	Water Distribution Rehabilitation - replace old and deteriorated water pipelines and fire hydrants	1st St (H Street to R Street)	In Construction	\$3,320,000
Status Update				Project Phase	Date	
The contractor has completed the installation of the new PVC water main and water services. Testing for the new system started Monday 7/2/18 and is anticipated to be completed the second week of July. Once all tests have passed the contractor will start connecting the new system to the existing system. Water outages along First Street are anticiapted to start July 16th to allow for the new connections. Notifications will be sent out to the affected residents prior to service interruptions.				Construction	7/3/2018	
Rawles Engineering is close to completing the installation of the new water main on 1st Street and is currently working between J and H Streets. As tomorrow (6/7/18) is the last day of school for First Street School, the contractor will be closing the road between O Street and L Street on Friday, along with the school parking lot to complete the remaining water system installation in front of the entrance driveway. This work is expected to continue through Wednesday 6/13/18. Following the completion of the main line installation, the contractor will start installing the new water services from R Street to H Street.				Construction	6/6/2018	
Rawles Engineering is continuing with the installation of the new water system, heading east from R Street. In an effort to increase safety in the work area, temporary road closures to through traffic have gone into effect during the work day. A partial road closure will be utilized in front of Glen Edwards School, which will close the eastbound direction, but will still allow traffic heading westbound and a drop-off/pick-up lane for the school. This closure will start tomorrow and will last approximately 5 working days.				Construction	5/16/2018	
Excavation has started for the First Street Waterline Replacement Project. The contractor began excavation at the west end of the project (R Street) and is working east. Working hours will be from 7am to 5pm, Monday through Friday. No Parking signs will also be utilized through the work area on First Street, with the effective dates and times posted clearly on the signs. Traffic control will be in use to maintain a safe working area and vehicular access for residents. Please use caution when driving through the work area and use turning signals as necessary when approaching the flaggers. Construction on the waterline is expected to continue through August.				Construction	5/7/2018	
135-FY17/18	Araceli Cazarez	R.E.Y. Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flows and water pressure.	Waterlines will be replaced along S.Herold, East 6th, East 7th, East 8th and East 9th (East Ave. to S. Herold).	Approved	\$1,680,000
Status Update				Project Phase	Date	
The autocad base map has been compiled and the consultant is progressing with the 65% design and is on track for a July submittal.				Design	6/6/2018	
Mobile lidar scan will be happening this week for the project area. The first design submitall is scheduled for July.				Design	5/16/2018	
379	Travis Williams		This project includes both interior and exterior coating removal and replacement.	At the end of Boulder Court in the Del Webb community.	In Construction	\$1,400,000
Status Update				Project Phase	Date	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
379	Travis Williams		This project includes both interior and exterior coating removal and replacement.	At the end of Boulder Court in the Del Webb community.	In Construction	\$1,400,000
Status Update			Project Phase			Date
			The field coating removal and new coating has been completed. Various minor punch list items are being completed and anticipated to be complete by end of July.			7/3/2018
			The contractor was delayed by the recent windstorms, both in early may and the rain storm this past Wednesday the 16th. The scaffolding and exterior containment was damaged in both events. The contractor has made all repairs to their external containment, and has resumed blasting the exterior of the tank. Blasting will continue through the 25th, at which time they will begin applying the exterior coating. Project completion date has been extended to the end of June. The tank is currently in service and will remain in service through all future operations.			5/21/2018
TBD	Alan Mitchell		Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. This area has been identified as a priority due to recent water leaks, age of system and campus improvements to the Glen Edwards Middle School. This area also includes dated sewer mainlines, laterals, clean outs and manholes that are critical for replacement. The project includes replacement of approximately 4,665 linear feet of water main and 1,300 linear feet of sewer main.	3rd Street from O St to L St; L Street from 3rd to 1st; O Street from 3rd to 1st.	Approved	\$1,558,000
Status Update			Project Phase			Date
			Staff met and discussed scope of project. A Design Services RFP will be issued to City's on-call consultant list, and a Design Contract will go to Council in August.			Funding Authorization
						6/20/2018